

**El Paso County Sheriff's Office  
Ballot 1A Staffing  
Quick Reference Sheet**

	No. Positions Filled	2013 Salary Per Position	Grade / Step
<b>Law Enforcement Bureau (LEB)</b>			
Add Patrol Deputies	40	\$ 62,460	<i>Deputy I</i>
Add Record Techs	7	\$ 38,832	9.2
Add Emergency Dispatchers	7	\$ 46,440	11.2
Add Mechanic	1	\$ 38,832	9.2
Add Application Support Specialist / IT Support	1	\$ 69,432	14.5
Add Financial Support Specialist	1	\$ 51,048	12.2
Add Human Resource Specialist	1	\$ 51,048	12.2
Add Admin Technician	1	\$ 37,368	8.2B
<b>TOTAL NEW POSITIONS (LEB)</b>	<b>59</b>		
<b>Detention Bureau (DET)</b>			
Add Detention Deputy	42	\$ 62,460	<i>Deputy I</i>
Add Security Tech	8	\$ 38,832	9.2
Add Inmate Classification Counselor	2	\$ 42,972	10.2
Add Intake/Release Specialist	2	\$ 42,972	10.2
Add Bookkeeper	2	\$ 33,348	7.2
<b>TOTAL NEW POSITIONS (DET)</b>	<b>56</b>		
<b>Office of Emergency Management (OEM)</b>			
Add Wildland Fire Manager	2	\$ 68,208	15.1
Add Hazardous Material Tech	1	\$ 71,676	15.3
Add Arson Investigator	1	\$ 74,604	16.1
Add Emergency Services Planner	2	\$ 35,976	8.2A
<b>TOTAL NEW POSITIONS (OEM)</b>	<b>6</b>		
<b>SUBTOTAL - ALL BUREAUS</b>	<b>121</b>		
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<b>Law Enforcement Bureau (LEB)</b>			
Add Law Enforcement Deputy	18	\$ 62,460	<i>Deputy I</i>
<b>TOTAL NEW POSITIONS (DET)</b>	<b>18</b>		<i>Reference: Budget Reduction (Staffing)</i>
<b>Detention Bureau (DET)</b>			
Add Detention Deputy	9	\$ 62,460	<i>Deputy I</i>
<b>TOTAL NEW POSITIONS (DET)</b>	<b>9</b>		<i>Reference: Budget Reduction (Staffing)</i>
<b>GRAND TOTAL - ALL BUREAUS</b>	<b>148</b>		

NOTES
NO Salary Increases for 2013, 3% for 2014 and 2015
Retirement Increase to 8% from 7.5%
17% increase on all other benefits 201, 5% for 2014 and 2015