

Sheriff's Office Authorizations Fiscal Year 2012

12/26/12

Active Volunteers (by Bureau) Jan - August '12 # hours		
Detention	130	5,793
Law Enforcement	287	58,306
Support Services	54	2,724
Total	471	66,823

Emergency Svcs. Div.			
	Auth	Asgn	±/±
Sworn	1	1	0
Civilian	5	5	0
Total	6	6	0
Grants	0	0	0
Temp/PTE	0	0	0

Active Military	
DET	4
LEB	3
SS	0

DET - Operations				DET - Security				Patrol Division				Investigations Division				Administrative Services Division				Support Operations Division			
	Auth	Asgn	±/±		Auth	Asgn	±/±		Auth	Asgn	±/±		Auth	Asgn	±/±		Auth	Asgn	±/±		Auth	Asgn	±/±
Sworn	85	86	1	Sworn	166	165	-1	Sworn	112	111	-1	Sworn	27	25	-2	Sworn	6	7	1	Sworn	6	7	1
Civilian	50	52	2	Civilian	47	62	15	Civilian	5	5	0	Civilian	9	9	0	Civilian	22	24	2	Civilian	45	46	1
Grants	0	0	0	Grants	0	0	0	Grants	0	0	0	Grants	2	2	0	Grants	0	0	0	Grants	0	0	0
Total	135	138	3	Total	213	227	14	Total	117	116	-1	Total	38	36	-2	Total	28	31	3	Total	51	53	2
Temp/PTE	4	4	0	Temp/PTE	0	0	0	Temp/PTE	1	1	0	Temp/PTE	0	0	0	Temp/PTE	2	2	0	Temp/PTE	5	5	5

Detention Bureau Strength			
	Auth	Asgn	±/±
Sworn	253	252	-1
Civilian	97	114	17
Grants	0	0	0
Gateway FTE	5	5	0
Detox Facility	19	19	0
WRK - Sworn	6	4	-2
WRK - Civ	6	4	-2
Total	386	398	12
Temp/PTE	4	4	0
Gateway PTE	1	1	0

Law Enforcement Bureau			
	Auth	Asgn	±/±
Sworn	141	138	-3
Civilian	19	19	0
Grants	2	2	0
Total	162	159	-3
Temp/PTE	3	3	0

Support Services Bureau			
	Auth	Asgn	±/±
Sworn	12	14	2
Civilian	67	70	3
Grants	0	0	0
Total	79	84	5
Temp/PTE	5	5	0

Budget Reductions		
Sworn	Civilian	
2008 Total		3
63%	29%	
-0.2%	10.8%	
2009 Total		23
Det Security		6
Patrol		13
Investigations		4

Office of the Sheriff			
	Auth	Asgn	±/±
Sworn	5	6	1
Civilian	3	3	0
CHP FTE	2	2	0
Total	10	11	1
CHP PTE/Te	2	4	2

Auth: Authorized FTE
 Assign: Personnel assigned to position
 Total: Total of Authorized and Assigned
 Academy personnel counted under Sheriff's Office Strength
 Reserves are NOT counted in assigned
 *Temp/PTE listed by name and assignment on Over/Short list
 Self-funded include Detox, Gateway, CHP/ED, Work Release and Grant
 Sworn total for DET includes a +1 to account for vacant Cmdr position (Bureau Chief / Authorized Cmdr in "Auth" / Vacant Cmdr in "Asgn")
 Sworn Total for LEB and DET includes a +1 to account for Bureau Chief
 Grant authorizations include VALE and VOCA

Sheriff's Office Strength Chart			
	Auth	Asgn	±/±
Sworn	411	410	-1
Civilian	186	206	20
Sub Total	597	616	19
Detox Facility	19	19	0
Grant	2	2	0
Gateway	5	5	0
CHP FTE	2	2	0
Work Release	12	8	-4
SelfFunded SubTot	40	36	-4
Total Funded	637	652	15
Frozen Auth	14		
Auth Total	651	652	15