

# Sheriff's Office Authorizations Fiscal Year 2013

1/9/13

Active Volunteers (by Bureau) Jan - August '12 # hours		
Detention	130	5,793
Law Enforcement	287	58,306
Support Services	54	2,724
<b>Total</b>	<b>471</b>	<b>66,823</b>

Emergency Svcs. Div.			
	Auth	Asgn	±/±
Sworn	1	1	0
Civilian	5	5	0
<b>Total</b>	<b>6</b>	<b>6</b>	<b>0</b>
Grants	0	0	0
Temp/PTE	0	0	0

Active Military	
DET	4
LEB	3
SS	0

DET - Operations				DET - Security			Patrol Division			Investigations Division			Administrative Services Division			Support Operations Division			
	Auth	Asgn	±/±	Sworn	Auth	Asgn	±/±	Sworn	Auth	Asgn	±/±	Sworn	Auth	Asgn	±/±	Sworn	Auth	Asgn	±/±
Sworn	85	85	0	Sworn	166	166	0	Sworn	112	110	-2	Sworn	27	25	-2	Sworn	6	7	1
Civilian	50	51	1	Civilian	47	62	15	Civilian	5	5	0	Civilian	9	9	0	Civilian	22	25	3
Grants	0	0	0	Grants	0	0	0	Grants	0	0	0	Grants	2	2	0	Grants	0	0	0
<b>Total</b>	<b>135</b>	<b>136</b>	<b>1</b>	<b>Total</b>	<b>213</b>	<b>228</b>	<b>15</b>	<b>Total</b>	<b>117</b>	<b>115</b>	<b>-2</b>	<b>Total</b>	<b>38</b>	<b>36</b>	<b>-2</b>	<b>Total</b>	<b>28</b>	<b>32</b>	<b>4</b>
Temp/PTE	4	4	0	Temp/PTE	0	0	0	Temp/PTE	1	1	0	Temp/PTE	0	0	0	Temp/PTE	2	2	0

Detention Bureau Strength			
	Auth	Asgn	±/±
Sworn	253	252	-1
Civilian	97	113	16
Grants	0	0	0
Gateway FTE	5	5	0
Detox Facility	19	19	0
WRK - Sworn	6	4	-2
WRK - Civ	6	4	-2
<b>Total</b>	<b>386</b>	<b>397</b>	<b>11</b>
Temp/PTE	4	4	0
Security PTE	1	1	0

Law Enforcement Bureau			
	Auth	Asgn	±/±
Sworn	141	137	-4
Civilian	19	19	0
Grants	2	2	0
<b>Total</b>	<b>162</b>	<b>158</b>	<b>-4</b>
Temp/PTE	3	3	0

Support Services Bureau			
	Auth	Asgn	±/±
Sworn	12	14	2
Civilian	67	71	4
Grants	0	0	0
<b>Total</b>	<b>79</b>	<b>85</b>	<b>6</b>
Temp/PTE	5	5	0

Initiative 1A - EPSO Staffing Additions		
	Auth	Asgn
<b>Law Enforcement Bureau</b>		
Patrol Deputies	40	
Admin Technician	1	
<b>TOTAL NEW POSITIONS (LEB)</b>	<b>41</b>	<b>0</b>
<b>Detention Bureau</b>		
Detention Deputies	42	1
Security Technicians	8	1
Inmate Class Counselor	2	
Intake/Release Spec	2	1
Bookkeeper	2	1
<b>TOTAL NEW POSITIONS (DET)</b>	<b>56</b>	<b>4</b>
<b>Support Services Bureau</b>		
Records Technicians	7	2
Human Resource Specialist	1	1
Emergency Dispatchers	7	
Mechanic	1	
Application Support Spec	1	
Financial Support Specialist	1	1
<b>TOTAL NEW POSITIONS (SS)</b>	<b>18</b>	<b>4</b>
<b>OEM</b>		
Wildland Fire Manager	1	
Hazardous Material Technician	1	
Arson Investigator	1	
Emergency Services Planner	2	

Office of the Sheriff			
	Auth	Asgn	±/±
Sworn	5	6	1
Civilian	3	3	0
CHP FTE	2	2	0
<b>Total</b>	<b>10</b>	<b>11</b>	<b>1</b>
CHP PTE/Te	2	4	2

Sheriff's Office Strength Chart			
	Auth	Asgn	±/±
Sworn	411	409	-2
Civilian	186	206	20
<b>SubTotal</b>	<b>597</b>	<b>615</b>	<b>18</b>
Detox Facility	19	19	0
Grant	2	2	0
Gateway	5	5	0
CHP FTE	2	2	0
Work Release	12	8	-4
<b>SelfFunded SubTot</b>	<b>40</b>	<b>36</b>	<b>-4</b>
<b>Total Funded</b>	<b>637</b>	<b>651</b>	<b>14</b>
Frozen Auth	14		
<b>Auth Total</b>	<b>651</b>	<b>651</b>	<b>14</b>
Academy	0	0	0
Gateway PTE	1	1	0
*Temp/PTE	12	12	0

Auth: Authorized FTE  
 Assign: Personnel assigned to position  
 Total: Total of Authorized and Assigned  
 Academy personnel counted under Sheriff's Office Strength  
 Reserves are NOT counted in assigned  
 \*Temp/PTE listed by name and assignment on Over/Short list  
 Self-funded include Detox, Gateway, CHP/ED, Work Release and Grant  
 Sworn total for DET includes a +1 to account for vacant Cmdr position  
 (Bureau Chief / Authorized Cmdr in "Auth" / Vacant Cmdr in "Asgn")  
 Sworn Total for LEB and DET includes a +1 to account for Bureau Chief  
 Grant authorizations include VALE and VOCA

	Sworn	Civilian
	63%	29%
	-0.5%	10.8%