

Personnel Authorization

Emergency Svcs. Div.			
	Auth	Asgn	+/-
Sworn	1	1	0
1A Sworn	0	0	0
Civilian	5	5	0
1A Civilian	6	0	-6
Total	12	6	-6
Grants	0	0	0
Temp/PTE	0	0	0

DET - Operations				DET - Security			Patrol Division			Investigations Division			Administrative Services Division			Support Operations Division							
	Auth	Asgn	+/-		Auth	Asgn	+/-		Auth	Asgn	+/-		Auth	Asgn	+/-		Auth	Asgn	+/-				
Sworn	85	85	0	Sworn	168	162	-6	Sworn	112	112	0	Sworn	27	25	-2	Sworn	6	7	1	Sworn	6	7	1
1A Sworn	8	1	-7	1A Sworn	34	0	-34	1A Sworn	44	1	-43	1A Sworn	6	0	-6	1A Sworn	0	0	0	1A Sworn	0	0	0
Civilian	50	50	0	Civilian	49	49	0	Civilian	5	5	0	Civilian	9	9	0	Civilian	22	22	0	Civilian	45	45	0
1A Civilian	6	3	-3	1A Civilian	8	3	-5	1A Civilian	7	7	0	1A Civilian	0	0	0	1A Civilian	9	4	-5	1A Civilian	9	4	-5
Total	149	139	-10	Total	259	214	-45	Total	162	119	-43	Total	42	34	-8	Total	37	33	-4	Total	60	56	-4
Temp/PTE	0	0	0	Temp/PTE	0	0	0	Temp/PTE	1	1	0	Vale/VOCA	2	2	0	Temp/PTE	2	2	0	Temp/PTE	5	5	5

Detention Bureau Strength			
	Auth	Asgn	+/-
Sworn	255	248	-7
1A Sworn	42	1	-41
Civilian	99	99	0
1A Civilian	14	6	-8
Gateway FTE	5	5	0
Detox Facility	19	19	0
WRK - Sworn	4	4	0
WRK - Civ	4	4	0
Total	442	386	-56
Temp/PTE	0	0	0
Gateway PTE	1	1	0

Law Enforcement Bureau			
	Auth	Asgn	+/-
Sworn	141	139	-2
1A Sworn	50	1	-49
Civilian	19	19	0
1A Civilian	7	1	-6
Total	217	160	-57
Vale/VOCA	2	2	0
Temp/PTE	3	3	0

Support Services Bureau			
	Auth	Asgn	+/-
Sworn	12	14	2
1A Sworn	0	0	0
Civilian	67	67	0
1A Civilian	18	8	-10
Total	97	89	-8
Temp/PTE	5	5	0

Initiative 1A - EPSO Staffing Additions

Law Enforcement Bureau		
	Auth	Asgn
Patrol Deputies	44	1
Investigations Deputies	6	0
LEA Admin Tech	1	1
TOTAL NEW POSITIONS (LEB)	51	2
Detention Bureau		
	Auth	Asgn
Detention/C&T Deputies	42	1
Security Technicians	8	3
Inmate Class Counselor	2	0
Intake/Release Spec	2	2
Bookkeeper	2	2
TOTAL NEW POSITIONS (DET)	56	8
Support Services Bureau		
	Auth	Asgn
Records Technicians	7	2
Human Resource Specialist	1	1
Emergency Dispatchers	7	3
Mechanic	1	0
Application Support Spec	1	1
Financial Support Specialist	1	1
TOTAL NEW POSITIONS (SS)	18	8
OEM		
	Auth	Asgn
Wildland Fire Manager	2	0
Hazardous Material Technician	1	0

Office of the Sheriff			
	Auth	Asgn	+/-
Sworn	5	6	1
Civilian	3	3	0
CHP FTE	2	2	0
Total	10	11	1
CHP PTE/Temp	2	4	2

Sheriff's Office Strength Status			
	Auth	Asgn	+/-
Sworn	413	407	-6
1A Sworn	92	0	-92
Civilian	188	188	0
1A Civilian	39	13	-26
TOTAL	732	608	-124
Detox Facility	19	19	0
Vale/Voca	2	2	0
Gateway	5	5	0
CHP FTE	2	2	0
Work release Sworn	4	4	0
Work Release Civilian	4	4	0
SelfFunded SubTot	36	36	0
Frozen	14	0	-14
GRAND TOTAL	782	644	-138

Sworn	Civilian
67%	33%
-22.2%	-10.0%

Active Military	
	Hours
DET	4
LEB	3
SS	0

Active Volunteers By Bureau		Hours	2013
Detention	130		
Law Enforcement	287		
Support Services	54		
Total	471		

Auth: Authorized FTE
 Assign: Personnel assigned to position
 *Temp/PTE listed by name and assignment on Over/Short list
 Self-funded include Detox, Gateway, CHP/ED, Work Release and Grant